

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**SHERIFF SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2010**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 103,500	\$ 103,500	\$ 103,500	\$ -
Fines and forfeitures	399,026	399,026	403,694	4,668
Interest	-	-	3,060	3,060
Other revenues	397,000	397,000	458,173	61,173
<b>Total revenues</b>	<b>899,526</b>	<b>899,526</b>	<b>968,427</b>	<b>68,901</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	691,293	902,914	505,726	397,188
<b>Total expenditures</b>	<b>691,293</b>	<b>902,914</b>	<b>505,726</b>	<b>397,188</b>
<b>Excess (deficiency) of revenues (under) expenditures</b>	<b>208,233</b>	<b>(3,388)</b>	<b>462,701</b>	<b>466,089</b>
<b>Other financing sources (uses):</b>				
Transfers in	76,074	84,782	84,782	-
Transfers out	-	-	-	-
Proceeds from sale of capital assets	-	-	5,411	5,411
<b>Total other financing sources</b>	<b>76,074</b>	<b>84,782</b>	<b>90,193</b>	<b>5,411</b>
<b>Net change in fund balance</b>	<b>284,307</b>	<b>81,394</b>	<b>552,894</b>	<b>471,500</b>
<b>Fund balance at beginning of year</b>	<b>1,380,877</b>	<b>1,380,877</b>	<b>1,380,877</b>	<b>-</b>
<b>Fund balance at end of year</b>	<b>\$ 1,665,184</b>	<b>\$ 1,462,271</b>	<b>\$ 1,933,771</b>	<b>\$ 471,500</b>

See notes to financial statements.